### NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF RICHFIELD WILL MEET ON THE 2 DAY OF July 2018
AT 8:00 p.m., AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2018AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S AND WILL BE AVAILABLE AT THIS HEARING.

### **BUDGET SUMMARY**

PROPOSED BUDGET 2019 EXPENDITURES AND AMOUNT OF 2018 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2019 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2017		2018		PROPO	SED BUDGET 201	9
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL		AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATE OF	TAX		2018AD	TAX
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE*
GENERAL	5,945		34,392		24,725	0	0.00
SPECIAL HIGHWAY	0		1,220		5,056		0.00
TOTALS		0.00		0.00		0	0.00
LESS: TRANSFERS NET EXPENDITURES	5,945		35,612		29,781		
TOTAL TAX LEVIED ASSESSED VALUATION	175,915		177,797		177,398		
	2017		2018		2019		
G.O. BONDS	NONE		NONE		NONE		

\* TAX RATES ARE EXPRESSED IN MILLS.

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### **CERTIFICATE**

### TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF CITY OF RICHFIELD

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2018AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2019.

			2019ADOPTI	ED BUDGET	
TABLE OF CONTENTS:					
		PAGE		AMOUNT OF 2018AD	COUNTY CLERK'S
ADOPTED BUDGET	K.S.A.	NO.	EXPENDITURES	VALOREM TAX	USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2019		2			
ALLOCATION OF MVT, RVT, & 16/20M VEH		3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ETC.		4			
GENERAL	79-1946	5	24,725	0	
SPECIAL HIGHWAY	14-535	6	5,056	0	
TOTALS			29,781	0	
PUBLICATION			-		
FINAL ASSESSED VALUATION					177,398

STATE USE ONLY
RECEIVED
REVIEWED BY
FOLLOW UP: YES NO

ATTEST: 9-10, 2018

COUNTY CLERK

ASSISTED BY:

ASSISTED BY

# COMPUTATION TO DETERMINE LIMIT FOR 2018 BUDGET

2.	DEBT SERVICE LEVY IN 2019 BUDGET TAX LEVY EXCLUDING DEBT SERVICE		N/A	0
	2019 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4.	NEW IMPROVEMENTS			
5.	INCREASE IN PERSONAL PROPERTY: FOR 2019 5a. PERSONAL PROPERTY 2019 5b. PERSONAL PROPERTY 2018 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0		
6.	VALUATION OF ANNEXED TERRITORY FOR 2019 6a. REAL ESTATE 6b. STATE ASSESSED 6c. NEW IMPROVEMENTS 6d. TOTAL ADJUSTMENT	0		
	VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2019 7a. REAL ESTATE 7b. STATE ASSESSED 7c. NEW IMPROVEMENTS 7d. TOTAL ADJUSTMENT	0		
8.	TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)			
9.	TOTAL ESTIMATED JULY 1, 2019 VALUATION			
10	. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)			
11	. FACTOR FOR INCREASE (8 DIVIDED BY 10)			
12.	. AMOUNT OF INCREASE (11 TIMES 3)			
13.	MAXIMUM TAX LEVY WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	ı	N/A	

IF THE 2019 BUDGET INCLUDES TAX LEVIES, EXCLUDING DEBT SERVICE, EXCEEDING THE TOTAL ON LINE 13, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT. ATTACH A COPY TO THE BUDGET.

### ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2018 BUDGETED FUND	TAX LEVY AMT. IN	COUNTY TREAS	SURER'S ESTIMATE	FOR YEAR 2019
NAMES	2018 BUDGET	MVT	RVT	16/20 VEH. TAX
GENERAL	0	0	0	0
TOTAL	0	NONE	NONE	NONE

MVT FACTOR		
	RVT FACTOR	<del>-</del>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2018.

# SCHEDULE OF TRANSFERS

FUND TRANSFERRED FUND TRA	NSFERRED 2017 TO AMOUNT	2018 AMOUNT	2019 AMOUNT	STATUTE
TROW	AMOUNT	AMOUNT	AWIOUNT	SIATUIL
NONE				

# ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	CODE	ACTUAL 2017	ESTIMATE 2018	YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1	0002	30,536	27,950	19,533
		00,000	21,000	10,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
		0		
GRAIN RECEIPTS		2,720	2,720	2,802
FSA PAYMENTS		0		0
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		142	10	10
MISCELLANEOUS:		0		
SENOR CITIZENS				0
OTHER		318	450	XXXXXXXXXXXXX
DONATIONS		180		
TOTAL RECEIPTS		3,360	3,180	2,812
RESOURCES AVAILABLE		33,896	31,130	22,345

# CITY OF RICHFIELD

ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND - CONTINUED	CODE	ACTUAL 2017	ESTIMATE 2018	YEAR 2019
RESOURCES AVAILABLE		33,896	31,130	22,345
EXPENDITURES:				
SALARY		1,680	1,680	1,800
UTILITIES		0	500	1,500
GRAIN EXPENSES		0	1,000	2,800
MAINTNEANCE		1,799	2,200	4,385
INSURANCE		1,200	1,500	1,500
PUBLICATIONS\BUDGET PREP.		168	800	800
OTHER		38	2,842	4,930
PROPERTY TAX		1,060	1,075	0
CAPITAL OUTLAY				4,630
TOTAL EXPENDITURES		5,945	11,597	22,345
UNENCUMBERED CASH BALANCE, DECEMBER	 R 31	27,950	19,533	xxxxxxxxxxxxx
		NON-APPR	OPRIATED BALANCE	
TOTAL	EXPENDIT	URES AND NON-APPR	OPRIATED BALANCE	22,345
			TAX REQUIRED	(0)
			ENCY COMPUTATION	
		AMOUNT OF 20	18 AD VALOREM TAX	(0)

NONE

### ADOPTED BUDGET

		DDIOD VE 45	0110000110110	Innanana
ODEOLAL LIIOLIMAN ELIND		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SPECIAL HIGHWAY FUND	CODE	ACTUAL 2017	ESTIMATE 2018	YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		3,525	7,235	3,836
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
GAS TAX		3,710	1,220	1,220
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		3,710	1,220	1,220
RESOURCE AVAILABLE		7,235	8,455	5,056
				5,000
EXPENDITURES:				
ROAD REPAIRS		0	4,563	5,056
TOTAL EXPENDITURES		0	4,619	5,056
UNENCUMBERED CASH BAL., DECEMBER 31		7,235	3.836	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		The second secon	OPRIATED BALANCE	
TOT	AL EXPENDITI	JRES AND NON-APPR	NO. 2011 - AND	
			TAX REQUIRED	
		DELINOUE	NCY COMPUTATION	HONE
			10 AD VALODENA TAY	NONE

AMOUNT OF 2019 AD VALOREM TAX

# STATEMENT OF INDEBTEDNESS

NONE	PURPOSE OF BONDS	
	ISSUE	DATE
	RATE %	Z
	BONDS	AMOUNT OF
	BONDS OUTSTAND. ISSUED 1/1/2018	AMOUNT OF
	INTEREST PRINC	
	PRINC	
	INTEREST F	AMOUNT
	PRINC	JOE.
	INTEREST PR	AMOU
	19 PRINC	AT DUE

STATE OF KANSAS RICHFIELD 2019

# STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

	111111111111111111111111111111111111111
NONE	ITEMS PURCHASED
	DATE OF CONTRACT
9	TERM OF CONTRACT (MONTHS)
	RATE
	TOTAL OUTRIGHT PURCHASE PRICE
	OTHER CHARGES IN CONTRACT
	TOTAL AMOUNT FINANCED (BEG PRINC)
	PRINCIPAL BALANCE DUE 1/1/2018
	PAYMENTS DUE
	PRINCIPAL BALANCE DUE PAYMENTS DUE PAYMENTS DUE 2018 2019

# **Legal Notice**

First published in the Elkhart Tri-State News, Thursday, June 21, 2018, Thursday, July 5, 2018.

PROPOSED BUDGET 2018 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE" IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2017	original lessons	2018		PROPOSED BUDGET 2019		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	TAX RATE	EXPENDITURES	AMOUNT OF 2018AD	EST TAX PATE*
GENERAL	5,945		34,392	<b>建設機構</b>	A SALE COMPANY	Supplied to the base	100000
SPECIAL HIGHWAY	0		1,220		24,726 5,058	0	0.00
TOTALS		400000		100000			individua.
LESS: TRANSFERS		0.00	に対象を申認いないという	0.00	Company of the last	0	0.00
NET EXPENDITURES TOTAL TAX LEVIED	8,945	10000	35,612	10000	29,781		
ASSESSED VALUATION	175,915		177,797		177.396	all this	
	2017		2018		2019		
G.O. BONDS	NONE	15 m	NONE		NONE		

Richfield City 2019